

CITY OF BRANSON
TOURISM TAX HISTORY
CALENDAR YEAR 2003-2011

	*** 2003 ***		*** 2004 ***		*** 2005 ***		*** 2006 ***		*** 2007 ***		*** 2008 ***		*** 2009 ***		*** 2010 ***		*** 2011 ***	
MONTHLY ACTUAL	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr	AMOUNT	Inc/Decr over Prior Yr
January	593,910	n/a	503,929	-15.2%	592,973	17.7%	555,070	-6.4%	600,214	8.1%	662,564	10.4%	460,013	-30.6%	402,427	-12.5%	665,207	65.3%
February	297,996	n/a	304,086	2.0%	258,856	-14.9%	282,692	9.2%	349,825	23.7%	366,157	4.7%	449,518	22.8%	487,241	8.4%	250,915	-48.5%
March	183,801	n/a	267,965	45.8%	187,470	-30.0%	218,133	16.4%	215,100	-1.4%	244,487	13.7%	248,341	1.6%	302,698	21.9%	186,401	-38.4%
April	377,770	n/a	395,131	4.6%	400,797	1.4%	463,664	15.7%	448,019	-3.4%	479,476	7.0%	503,684	5.0%	475,319	-5.6%	654,383	37.7%
May	740,938	n/a	799,953	8.0%	799,077	-0.1%	896,822	12.2%	1,029,862	14.8%	909,013	-11.7%	836,890	-7.9%	856,892	2.4%	636,558	-25.7%
June	902,937	n/a	992,857	10.0%	982,719	-1.0%	982,594	0.0%	1,079,722	9.9%	1,036,560	-4.0%	913,892	-11.8%	937,717	2.6%	896,445	-4.4%
July	1,063,822	n/a	883,844	-16.9%	886,851	0.3%	1,109,743	25.1%	1,143,106	3.0%	1,066,570	-6.7%	1,103,919	3.5%	1,294,641	17.3%	1,290,434	-0.3%
August	1,649,162	n/a	1,677,186	1.7%	1,706,815	1.8%	1,749,404	2.5%	1,949,923	11.5%	2,155,699	10.6%	1,855,687	-13.9%	1,813,450	-2.3%	1,729,647	-4.6%
September	1,290,618	n/a	1,040,879	-19.4%	1,027,608	-1.3%	1,184,022	15.2%	1,220,286	3.1%	1,391,727	14.0%	1,183,555	-15.0%	1,335,643	12.9%	1,191,556	-10.8%
October	774,067	n/a	824,894	6.6%	795,520	-3.6%	894,941	12.5%	774,077	-13.5%	865,963	11.9%	703,268	-18.8%	1,084,011	54.1%		
November	1,626,230	n/a	1,534,376	-5.6%	1,327,715	-13.5%	1,509,763	13.7%	1,809,997	19.9%	1,640,699	-9.4%	1,590,657	-3.1%	1,273,301	-20.0%		
December	1,400,173	n/a	1,321,614	-5.6%	1,441,653	9.1%	1,603,818	11.2%	1,632,064	1.8%	1,548,954	-5.1%	1,494,828	-3.5%	1,515,762	1.4%		
TOTAL	\$10,901,425	n/a	\$10,546,716	-3.3%	\$10,408,053	-1.3%	\$11,450,667	10.0%	\$12,252,194	7.0%	\$12,367,870	0.9%	\$11,344,253	-8.3%	\$11,779,099	3.8%		
YTD ACTUAL		Inc/Decr over Prior Yr		Inc/Decr over Prior Yr		Inc/Decr over Prior Yr		Inc/Decr over Prior Yr		Inc/Decr over Prior Yr		Inc/Decr over Prior Yr		Inc/Decr over Prior Yr		Inc/Decr over Prior Yr		Inc/Decr over Prior Yr
January	593,910	n/a	503,929	-15.2%	592,973	17.7%	555,070	-6.4%	600,214	8.1%	662,564	10.4%	460,013	-30.6%	402,427	-12.5%	665,207	65.3%
February	891,906	n/a	808,016	-9.4%	851,828	5.4%	837,762	-1.7%	950,038	13.4%	1,028,720	8.3%	909,531	-11.6%	889,668	-2.2%	916,121	3.0%
March	1,075,707	n/a	1,075,981	0.0%	1,039,298	-3.4%	1,055,895	1.6%	1,165,138	10.3%	1,273,207	9.3%	1,157,872	-9.1%	1,192,366	3.0%	1,102,523	-7.5%
April	1,453,477	n/a	1,471,112	1.2%	1,440,095	-2.1%	1,519,559	5.5%	1,613,157	6.2%	1,752,683	8.6%	1,661,557	-5.2%	1,667,684	0.4%	1,756,905	5.4%
May	2,194,415	n/a	2,271,065	3.5%	2,239,172	-1.4%	2,416,381	7.9%	2,643,019	9.4%	2,661,696	0.7%	2,498,447	-6.1%	2,524,576	1.0%	2,393,463	-5.2%
June	3,097,352	n/a	3,263,922	5.4%	3,221,892	-1.3%	3,398,975	5.5%	3,722,741	9.5%	3,698,257	-0.7%	3,412,339	-7.7%	3,462,293	1.5%	3,289,908	-5.0%
July	4,161,174	n/a	4,147,766	-0.3%	4,108,743	-0.9%	4,508,719	9.7%	4,865,847	7.9%	4,764,827	-2.1%	4,516,258	-5.2%	4,756,933	5.3%	4,580,342	-3.7%
August	5,810,336	n/a	5,824,953	0.3%	5,815,558	-0.2%	6,258,123	7.6%	6,815,771	8.9%	6,920,526	1.5%	6,371,945	-7.9%	6,570,383	3.1%	6,309,989	-4.0%
September	7,100,955	n/a	6,865,832	-3.3%	6,843,166	-0.3%	7,442,145	8.8%	8,036,056	8.0%	8,312,253	3.4%	7,555,500	-9.1%	7,906,026	4.6%	7,501,545	-5.1%
October	7,875,022	n/a	7,690,726	-2.3%	7,638,686	-0.7%	8,337,086	9.1%	8,810,133	5.7%	9,178,216	4.2%	8,258,768	-10.0%	8,990,037	8.9%		
November	9,501,252	n/a	9,225,102	-2.9%	8,966,401	-2.8%	9,846,849	9.8%	10,620,131	7.9%	10,818,916	1.9%	9,849,425	-9.0%	10,263,337	4.2%		
December	10,901,425	n/a	10,546,716	-3.3%	10,408,053	-1.3%	11,450,667	10.0%	12,252,194	7.0%	12,367,870	0.9%	11,344,253	-8.3%	11,779,099	3.8%		

CONTENTS: This report is prepared from Branson business payments received by the City's Finance Department on monthly Tourism tax forms. Tax totals on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of September reflects primarily business sales made in August. There are no accruals made to this report as it reflects receipts on a cash basis for each month in the CALENDAR YEAR. If a business is paying back taxes, the numbers are reflected in the most recent reporting month. Interest and penalties are reflected in this report. This report is prepared on the 1st or 2nd working day of the month. Amounts include associated penalties and interest.